

RESOLUTION NO. 24-04
OF THE BOARD OF DIRECTORS OF THE CHRISTIAN VALLEY
PARK COMMUNITY SERVICE DISTRICT AMENDING THE
DISTRICT'S WATER RATES

WHEREAS, the Board of Directors of the Christian Valley Park Community Service District completed the Christian Valley Water Rate Study, a copy of which is attached hereto as Exhibit A, which determined that incremental water rate increases are necessary to maintain the water treatment facility and increased operating costs; and

WHEREAS, the District last raised quarterly water rates in 2019; and

WHEREAS, the District water treatment facility and transmission lines are nearly 60 years old and transmission lines are in need of major maintenance and using technology to prioritize replacement of water distribution pipelines; and

WHEREAS, the District does not have the financial reserves to make the necessary repairs to maintain, assess and replace water distribution pipelines; and

WHEREAS, the District proposes to incrementally increase the quarterly water rates over the next five years to cover the increased costs of maintenance, repairs and continued operation and stay on par with inflation; and

WHEREAS, the District duly notified all property owners in the Christian Valley Park Community Services District of the proposed rate increase by letter mailed on April 26, 2024, a copy of which is attached hereto as Exhibit B and of their rights under Proposition 218 to protest that rate increase: and

WHEREAS, the District held a duly noticed public hearing on the proposed rate increase on June 11, 2024, at 7:00 pm and heard from district homeowners and tenants with respect to the increase and accepted written protests up to the close of the hearing: and

WHEREAS, the Secretary of the Board and/or Rate Consultant counted the written protests received and determined that they did not exceed 50% of the number of properties subject to the rate increase;

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the Christian Valley Park Community Services District hereby adopts the following schedule of water rates:

Resolution 24-04
 Christian Valley Park Community Service District
 Amending District Water Rates

Meter Size	Current	PROPOSED				
		July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
BASE FIXED CHARGE PER QUARTER						
3/4"	\$179.37	\$217.52	To be increased annually based on the % increase in the Consumer Price Index (CPI) or 3% whichever is greater up to a maximum of 10%			
1"	\$298.98	\$355.85				
2"	\$956.73	\$1,116.66				
USAGE CHARGE (metered water use)						
\$ per ccf	\$1.28	\$1.63	To be increased annually based on the % increase in the Consumer Price Index (CPI) or 3% whichever is greater up to a maximum of 10%			
+ ADDITIONAL CAPITAL IMPROVEMENT FEE PER QUARTER (fixed charge)						
3/4"	NA	\$0.00	\$48.90	\$48.90	\$48.90	\$48.90
1"	NA	\$0.00	\$81.51	\$81.51	\$81.51	\$81.51
2"	NA	\$0.00	\$260.82	\$260.82	\$260.82	\$260.82

*The Base Fixed Charge per Quarter applies to customers and is based on meter size

**One Unit of water is equal to 748 gallons

***For more details, see the Water Rate Study, Exhibit A

This Resolution shall go into force and effect immediately and apply to water services from July 1, 2024.

The foregoing Resolution was duly passed at an official meeting of the Christian Valley Park Community Service District held on June 11, 2024 by the following vote:.

AYES: *Don Negus, Diane-Louise Alessi, Jo Anne Carmona, Rolando de la Torre, Greg Bala*
 NOES: *none*
 ABSTAIN: *none*
 ABSENT: *none*

Don Negus
 Chairman of the Board of Directors
 Christian Valley Park Community Services District

ATTEST: *Don Elin*
 Secretary to the Board
 &
 General Manager